

GAS SERVICES DIVISION
GSD - 1 TARIFF REPORT

RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 1

DESCRIPTION: Distribution Sales STATUS: A
 EFFECTIVE DATE: 09/22/2005 ORIGINAL CONTRACT DATE: RECEIVED DATE: 03/07/2013
 GAS CONSUMED: N AMENDMENT DATE: 09/22/2005 OPERATOR NO:
 BILLS RENDERED: Y INACTIVE DATE:

RATE SCHEDULE

SCHEDULE ID	DESCRIPTION
4000 A	<p style="text-align: right;">City of</p> <p>Westbrook</p> <p>Minimum Monthly Bill in Phase One is \$10.00, Minimum Bill includes no gas consumption allowance. Each Mcf in Phase One is \$6.19, Rate to be applied to metered volume rounded to the nearest 100 cubic feet.</p> <p>Cost of Gas in Phase One is per GCR Provision, Gas Cost Recovery rate to be applied to metered volume rounded to the nearest 100 cubic feet. Gas Cost Recovery Provision is as follows; Each monthly bill shall include a charge per Mcf for the allowable cost of gas incurred in the prior service month, said charge to be computed in accordance with the following terms and provisions:</p> <p>Definitions and Calculations: Sales Month is the calendar month during which gas is physically received into the distribution system and delivered to customers.</p> <p>Billing Month is the calendar month during which the utility is billed for gas purchased and issues bills for gas sales which occurred during the preceding month.</p> <p>The billing month is normally one month after the sales month. For example, December is normally the billing month for the November sales month.</p> <p>Gas Cost Incurred is the total cost of gas purchased by the utility during a Sales Month, and includes any corrections or adjustments, whether to the applicable Sales Month or to prior periods.</p> <p>Gas Purchased is the total volume (Mcf) of gas purchased and metered into the distribution system in a sales month. Weighted Average Cost of Gas (WACOG) is equal to Gas Cost incurred divided by Gas Purchased (Mcf). Gas Delivered is the volume of gas (Mcf) metered out of the system in a sales month. Gas Sales is the volume of gas (Mcf) of gas metered to customers in a sales month.</p> <p>Lost and Unaccounted For Gas is the difference between the volume of Gas Purchased and Gas Delivered. Allowable Lost and Unaccounted For Gas is the actual volume of LUG or 5% (five percent) of gas purchases, whichever is less, but not less than zero.</p> <p>Allowable Gas Purchased is the sum of Gas Delivered and Allowable Lost and Unaccounted For Gas.</p> <p>Allowable Gas Cost is equal to Allowable Gas Purchased times WACOG. Gas Cost Recovery Rate (GCRR)(Mcf) is equal to Allowable Gas Cost divided by Gas Sales</p>

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RATE SCHEDULE

SCHEDULE ID

DESCRIPTION

(Mcf).

Application of the Gas Cost Recovery Rate: The Gas Cost Recovery Rate (GCRR) for a given sales month shall be applied in the immediately ensuing billing month, so that the sales volumes upon which the Gas Cost Recovery Rate is calculated are the same sales volumes to which the GCRR is applied. The GCRR shall be applied to metered sales volumes rounded to the nearest 100 cubic feet.

Example Calculation:

Sales Month: February. Billing Month: March. Gas Cost Incurred: \$10,440.00.
 Gas Purchased: 1,800 Mcf. WACOG: \$5,8000 per Mcf (\$10,440/1800).
 Gas Delivered: 1,691 Mcf. Gas Sold: 1,658 Mcf. LUG: 109 Mcf (1,800-1,691).
 Allowable LUG 90 Mcf (=1,800x5% or 109, whichever is less, but not less than 0).
 Allowable Gas Purchased: 1,781 Mcf (1,691+90). Allowable Gas Cost:
 \$10,329,80(=1,781x\$5.8000).
 Gas Cost Recovery Rate: \$6,2303 per Mcf (=\$10,329.80/1,658). (GCRR)*: *To be applied in March Billing Month.

Rate Case Expense Surcharge per Mcf in Phase One is \$0.30, subject to rate case expense surcharge provision as follows; Rate Case Expense Surcharge is to be applied to rate case expenses approved for recovery by the applicable regulatory authority until such expenses have been recovered, at which time the surcharge shall be discontinued.

4001 A

City of Westbrook

Minimum Monthly Bill in Phase Two is \$15.00, Minimum Bill includes no gas consumption allowance. Each Mcf in Phase Two is \$7.17, Rate to be applied to metered volume rounded to the nearest 100 cubic feet. Cost of Gas in

Phase Two is per GCR Provision,
 Gas cost recovery rate to be applied to metered volume rounded to the nearest 100 cubic feet. Gas Cost Recovery Provision is as follows; Each monthly bill shall include a charge per Mcf for the allowable cost of gas incurred in the prior service month, said charge to be computed in accordance with the following terms and provisions:

Definitions and Calculations: Sales Month is the calendar month during which gas is physically received into the distribution system and delivered to customers.

Billing Month is the calendar month during which the utility is billed for gas purchased and issues bills for gas sales which occurred during the preceding month.

The billing month is normally one month after the sales month. For example, December is normally the billing month for the November sales month.

Gas Cost Incurred is the total cost of gas purchased by the utility during a Sales

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RATE SCHEDULE

SCHEDULE ID

DESCRIPTION

Month, and includes any corrections or adjustments, whether to the applicable Sales Month or to prior periods.

Gas Purchased is the total volume (Mcf) of gas purchased and metered into the distribution system in a sales month.

Weighted Average Cost of Gas (WACOG) is equal to Gas Cost incurred divided by Gas Purchased (Mcf).

Gas Delivered is the volume of gas (Mcf) metered out of the system in a sales month. Gas Sales is the volume of gas(Mcf) of gas metered to customers in a sales month.

Lost and Unaccounted For Gas is the difference between the volume of Gas Purchased and Gas Delivered.

Allowable Lost and Unaccounted For Gas is the actual volume of LUG or 5% (five percent) of gas purchases, whichever is less, but not less than zero.

Allowable Gas Purchased is the sum of Gas Delivered and Allowable Lost and Unaccounted For Gas.

Allowable Gas Cost is equal to Allowable Gas Purchased times WACOG. Gas Cost Recovery Rate (GCRR)(Mcf) is equal to Allowable Gas Cost divided by Gas Sales (Mcf).

Application of the Gas Cost Recovery Rate: The Gas Cost Recovery Rate (GCRR) for a given sales month shall be applied in the immediately ensuing billing month, so that the sales volumes upon which the Gas Cost Recovery Rate is calculated are the same sales volumes to which the GCRR is applied. The GCRR shall be applied to metered sales volumes rounded to the nearest 100 cubic feet.

Example Calculation:

Sales Month: February. Billing Month: March. Gas Cost Incurred: \$10,440.00.

Gas Purchased: 1,800 Mcf. WACOG: \$5,8000 per Mcf (\$10,440/1800).

Gas Delivered: 1,691 Mcf. Gas Sold: 1,658 Mcf. LUG: 109 Mcf (1,800-1,691).

Allowable LUG 90 Mcf (=1,800x5% or 109, whichever is less, but not less than 0).

Allowable Gas Purchased: 1,781 Mcf (1,691+90). Allowable Gas Cost:

\$10,329,80(=1,781x\$5.8000).

Gas Cost Recovery Rate: \$6,2303 per Mcf (=\$10,329.80/1,658). (GCRR)*: *To be

applied in March Billing Month. Rate Case Expense Surcharge per Mcf in Phase Two is \$0.30, subject to rate case expense surcharge provision as follows;

Rate Case Expense Surcharge is to be applied to rate case expenses approved for recovery by the applicable regulatory authority until such expenses have been recovered, at which time the surcharge shall be discontinued.

RATE ADJUSTMENT PROVISIONS

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None

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GAS SERVICES DIVISION
GSD - 1 TARIFF REPORT

RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 1

CUSTOMERS				
<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
3	N	MCF	\$5.7000	11/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.7400	12/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$7.1600	03/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.6900	02/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$7.3200	04/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.3900	01/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$8.3500	07/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.9500	02/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$6.4100	10/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$7.6100	07/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$3.7500	03/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.4200	04/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$6.6600	05/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$2.9600	06/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$3.5100	07/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$3.8500	08/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.4900	09/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			

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3	N	MCF	\$3.7100	10/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.1900	11/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.5800	12/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.5200	01/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.7200	11/15/2010
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.2300	12/15/2010
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.4100	01/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.5400	05/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.0900	10/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$3.8300	02/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$3.6200	03/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$3.2200	05/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$6.0900	03/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.9200	10/15/2010
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$3.5300	12/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.6300	09/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.9500	02/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			

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3	N	MCF	\$5.1700	04/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.4600	07/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.4100	08/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.8200	06/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.6700	01/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$3.9200	11/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$3.4800	04/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.7600	02/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.1900	06/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$6.0300	01/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$3.9700	01/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$3.5800	02/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$6.1900	06/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$6.8900	06/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$6.9100	08/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$7.1700	09/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.4900	05/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook			

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GAS SERVICES DIVISION
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RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 1

CUSTOMERS				
<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
3	N	MCF	\$7.4300	05/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$7.9300	10/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$9.0100	10/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$7.6400	11/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.8900	12/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$8.5200	09/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.0500	03/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$5.0400	04/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$8.1000	09/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$7.0300	05/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$7.6500	11/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.1500	12/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$9.6100	08/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$11.8500	07/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$8.1500	06/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$9.8800	08/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$7.7700	07/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook			

RAILROAD COMMISSION OF TEXAS
 GAS SERVICES DIVISION
 GSD - 1 TARIFF REPORT

RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 1

CUSTOMERS

<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
3	N	MCF	\$5.2500	03/15/2016
<u>CUSTOMER NAME</u>		City of Westbrook		
3	N	MCF	\$4.2900	04/15/2016
<u>CUSTOMER NAME</u>		City of Westbrook		
3	N	MCF	\$8.5800	08/15/2016
<u>CUSTOMER NAME</u>		City of Westbrook		

REASONS FOR FILING

NEW?: N

RRC DOCKET NO:

CITY ORDINANCE NO:

AMENDMENT (EXPLAIN):

OTHER (EXPLAIN): Refiled to correct the PGA's for October 15, 2010 through February 15, 2013.

SERVICES

<u>TYPE OF SERVICE</u>	<u>SERVICE DESCRIPTION</u>
A	Residential Sales
<u>OTHER TYPE DESCRIPTION</u>	
B	Commercial Sales
<u>OTHER TYPE DESCRIPTION</u>	

PREPARER - PERSON FILING

RRC NO: 103 ACTIVE FLAG: Y INACTIVE DATE:

FIRST NAME: Mike MIDDLE: Thane LAST NAME: Hemphill

TITLE: President

ADDRESS LINE 1: 5353 LCR 256

ADDRESS LINE 2:

CITY: COLORADO CITY STATE: TX ZIP: 79512 ZIP4:

AREA CODE: 325 PHONE NO: 728-5092 EXTENSION:

CURTAILMENT PLAN

<u>PLAN ID</u>	<u>DESCRIPTION</u>
2	Mitchell County Utility Co. conforms to the Curtailment Plan for the Railroad Commission of Texas. According to the Texas Administrative Code Title 16, Part 1, Chapter 7, Subchapter B, Rule Section 7.41

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RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 1

LINE EXTENSION POLICY

<u>POLICY ID</u>	<u>DESCRIPTION</u>
1	Our Line Extension Policy is that Mitchell County Utility Co. will furnish up to fifty feet of service line from the main to the meter. This amount of pipe is included in the price of the setting which is \$45.00. Any pipe which our company has to install above 50 feet is charged to the customer at current prices. The price at this date is 40 cents per foot. If at any time after the line has been extended and another customer is tied in, he is charged the price the first customer paid per foot from his service line to the original extension starting point. This money is then reimbursed to the customer or customers, as the case may be, who originally paid for the extension.

QUALITY OF SERVICE

<u>QUAL SERVICE ID</u>	<u>DESCRIPTION</u>
3	Mitchell County Utility Co. Quality of Service Rules conforms to the Railroad Commission of Texas. According to the Texas Administrative Code, Title 16, Part 1, Chapter 7, Subchapter B, Rule Section 7.45

SERVICE CHARGES

<u>RRC CHARGE NO.</u>	<u>CHARGE ID</u>	<u>CHARGE AMOUNT</u>	<u>SERVICE PROVIDED</u>
1669	300-1A		Reconnect after disconnection is \$25.00 in the City of Westbrook
1670	300-2A		New Account Turn-on is \$20.00 in the City of Westbrook
1660	300-3A		Hang meter with existing stub is \$50.00 in the City of Westbrook
1661	300-4A		Return Check Charge is \$20.00 in the City of Westbrook
1662	300-5A		Meter check on request of customer is \$15.00 in the City of Westbrook
1663	300-6A		Customer Deposit is \$50.00. Customer Deposit is waived for customers aged 65 years or older in the City of Westbrook
1666	300-7		Service call on customers premises is \$25.00 in the City of Westbrook
1667	300-8		Service call on customers premises after hours is \$40.00 in the City of Westbrook
1668	300-9		Seasonal Reconnect Fee in the City of Westbrook: If a customer voluntarily terminates service and applies to restore service at the same location within twelve months of termination, the customer shall pay a seasonal reconnect fee. The seasonal reconnect fee shall be equal to the applicable minimum bill times the number of months that the service was terminated, in addition to any applicable fees or charges under this tariff or the commission rules.

GAS SERVICES DIVISION
GSD - 1 TARIFF REPORT

RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 13515

DESCRIPTION: Distribution Sales STATUS: A
 EFFECTIVE DATE: 11/29/2005 ORIGINAL CONTRACT DATE: 11/29/2005 RECEIVED DATE: 03/07/2013
 GAS CONSUMED: N AMENDMENT DATE: OPERATOR NO:
 BILLS RENDERED: Y INACTIVE DATE:

RATE SCHEDULE

<u>SCHEDULE ID</u>	<u>DESCRIPTION</u>
4002 -A	<p>City of Westbrook Environs</p> <p>Minimum Monthly Bill in Phase One is \$10.00, Minimum Bill includes no gas consumption allowance. Each Mcf in Phase One is \$6.19, Rate to be applied to metered volume rounded to the nearest 100 cubic feet.</p> <p>Cost of Gas in Phase One is per GCR Provision, Gas Cost Recovery rate to be applied to metered volume rounded to the nearest 100 cubic feet.</p> <p>Gas Cost Recovery Provision is as follows; Each monthly bill shall include a charge per Mcf for the allowable cost of gas incurred in the prior service month, said charge to be computed in accordance with the following terms and provisions:</p> <p>Definitions and Calculations: Sales Month is the calendar month during which gas is physically received into the distribution system and delivered to customers.</p> <p>Billing Month is the calendar month during which the utility is billed for gas purchased and issues bills for gas sales which occurred during the preceding month. The billing month is normally one month after the sales month. For example, December is normally the billing month for the November sales month. Gas Cost Incurred is the total cost of gas purchased by the utility during a Sales Month, and includes any corrections or adjustments, whether to the applicable Sales Month or to prior periods.</p> <p>Gas Purchased is the total volume (Mcf) of gas purchased and metered into the distribution system in a sales month. Weighted Average Cost of Gas (WACOG) is equal to Gas Cost incurred divided by Gas Purchased (Mcf).</p> <p>Gas Delivered is the volume of gas (Mcf) metered out of the system in a sales month. Gas Sales is the volume of gas (Mcf) of gas metered to customers in a sales month.</p> <p>Lost and Unaccounted For Gas is the difference between the volume of Gas Purchased and Gas Delivered.</p> <p>Allowable Lost and Unaccounted For Gas is the actual volume of LUG or 5% (five percent) of gas purchases, whichever is less, but not less than zero.</p> <p>Allowable Gas Purchased is the sum of Gas Delivered and Allowable Lost and Unaccounted For Gas.</p> <p>Allowable Gas Cost is equal to Allowable Gas Purchased times WACOG. Gas Cost</p>

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RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 13515

RATE SCHEDULE

SCHEDULE ID

DESCRIPTION

Recovery Rate (GCRR)(Mcf) is equal to Allowable Gas Cost divided by Gas Sales (Mcf).

Application of the Gas Cost Recovery Rate: The Gas Cost Recovery Rate (GCRR) for a given sales month shall be applied in the immediately ensuing billing month, so that the sales volumes upon which the Gas Cost Recovery Rate is calculated are the same sales volumes to which the GCRR is applied. The GCRR shall be applied to metered sales volumes rounded to the nearest 100 cubic feet. Example Calculation: Sales Month: February. Billing Month: March. Gas Cost Incurred: \$10,440.00. Gas Purchased: 1,800 Mcf. WACOG: \$5,8000 per Mcf (\$10,440/1800).

Gas Delivered: 1,691 Mcf. Gas Sold: 1,658 Mcf. LUG: 109 Mcf (1,800-1,691). Allowable LUG 90 Mcf (=1,800x5% or 109, whichever is less, but not less than 0). Allowable Gas Purchased: 1,781 Mcf (1,691+90). Allowable Gas Cost: \$10,329,80(=1,781x\$5.8000).

Gas Cost Recovery Rate: \$6,2303 per Mcf (=\$10,329.80/1,658). (GCRR)*: *To be applied in March Billing Month. Rate Case Expense Surcharge per Mcf in Phase One is \$0.30, subject to rate case expense surcharge provision as follows;

Rate Case Expense Surcharge is to be applied to rate case expenses approved for recovery by the applicable regulatory authority until such expenses have been recovered, at which time the surcharge shall be discontinued.

4003-A

City of Westbrook Environs

Minimum Monthly Bill in Phase Two is \$15.00, Minimum Bill includes no gas consumption allowance.

Each Mcf in Phase Two is \$7.17, Rate to be applied to metered volume rounded to the nearest 100 cubic feet.

Cost of Gas in Phase Two is per GCR Provision, Gas cost recovery rate to be applied to metered volume rounded to the nearest 100 cubic feet. Gas Cost Recovery Provision is as follows; Each monthly bill shall include a charge per Mcf for the allowable cost of gas incurred in the prior service month, said charge to be computed in accordance with the following terms and provisions:

Definitions and Calculations:

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RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 13515

RATE SCHEDULE

SCHEDULE ID

DESCRIPTION

Gas Cost Incurred is the total cost of gas purchased by the utility during a Sales Month, and includes any corrections or adjustments, whether to the applicable Sales Month or to prior periods.

Gas Purchased is the total volume (Mcf) of gas purchased and metered into the distribution system in a sales month.

Weighted Average Cost of Gas (WACOG) is equal to Gas Cost incurred divided by Gas Purchased (Mcf).

Gas Delivered is the volume of gas (Mcf) metered out of the system in a sales month.

Gas Sales is the volume of gas(Mcf) of gas metered to customers in a sales month.

Lost and Unaccounted For Gas is the difference between the volume of Gas Purchased and Gas Delivered.

Allowable Lost and Unaccounted For Gas is the actual volume of LUG or 5% (five percent) of gas purchases, whichever is less, but not less than zero.

Allowable Gas Purchased is the sum of Gas Delivered and Allowable Lost and Unaccounted For Gas.

Allowable Gas Cost is equal to Allowable Gas Purchased times WACOG.

Gas Cost Recovery Rate (GCRR)(Mcf) is equal to Allowable Gas Cost divided by Gas Sales (Mcf).

Application of the Gas Cost Recovery Rate: The Gas Cost Recovery Rate (GCRR) for a given sales month shall be applied in the immediately ensuing billing month, so that the sales volumes upon which the Gas Cost Recovery Rate is calculated are the same sales volumes to which the GCRR is applied. The GCRR shall be applied to metered sales volumes rounded to the nearest 100 cubic feet. Example Calculation: Sales Month: February. Billing Month: March. Gas Cost Incurred: \$10,440.00. Gas Purchased: 1,800 Mcf. WACOG: \$5,8000 per Mcf (\$10,440/1800). Gas Delivered: 1,691 Mcf. Gas Sold: 1,658 Mcf. LUG: 109 Mcf (1,800-1,691). Allowable LUG 90 Mcf (=1,800x5% or 109, whichever is less, but not less than 0). Allowable Gas Purchased: 1,781 Mcf (1,691+90). Allowable Gas Cost: \$10,329,80(=1,781x\$5.8000). Gas Cost Recovery Rate: \$6,2303 per Mcf (= \$10,329.80/1,658). (GCRR)*: *To be applied in March Billing Month.

Rate Case Expense Surcharge per Mcf in Phase Two is \$0.30, subject to rate case expense surcharge provision as follows; Rate Case Expense Surcharge is to be applied to rate case expenses approved for recovery by the applicable regulatory authority until such expenses have been recovered, at which time the surcharge shall be discontinued.

GAS SERVICES DIVISION

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RATE ADJUSTMENT PROVISIONS

None

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TARIFF CODE: DS RRC TARIFF NO: 13515

CUSTOMERS				
<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
18151	N	MCF	\$5.7000	11/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.7400	12/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.1600	03/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.6900	02/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.3200	04/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.3900	01/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$6.4100	10/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$8.3500	07/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.6100	07/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$3.7500	03/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.4200	04/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$6.6600	05/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$3.8300	02/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$3.6200	03/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$3.2200	05/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$2.9600	06/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$3.8500	08/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			

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CUSTOMERS				
<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
18151	N	MCF	\$4.5800	12/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.6300	09/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.5200	01/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.9200	10/15/2010
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$3.5300	12/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.9500	02/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.1700	04/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$6.0900	03/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.4600	07/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.4100	08/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.8200	06/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.6700	01/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$3.9200	11/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$3.4800	04/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$3.5100	07/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.1900	11/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.4900	09/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			

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CUSTOMERS				
<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
18151	N	MCF	\$3.7100	10/15/2012
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.9500	02/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.5400	05/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.7200	11/15/2010
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.2300	12/15/2010
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.4100	01/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.0900	10/15/2011
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$6.8900	06/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$6.9100	08/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.1700	09/15/2013
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.4900	05/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.4300	05/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.9300	10/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.7600	02/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$9.0100	10/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.6400	11/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.8900	12/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			

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GAS SERVICES DIVISION
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TARIFF CODE: DS RRC TARIFF NO: 13515

CUSTOMERS				
<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
18151	N	MCF	\$8.5200	09/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.0500	03/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.0400	04/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.1900	06/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.8600	09/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.0300	05/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$6.0300	01/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$3.9700	01/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$3.5800	02/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.6500	11/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$6.1900	06/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.1500	12/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.7700	07/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$11.8500	07/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$9.6100	08/15/2015
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$5.2500	03/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.2900	04/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook Environs			

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CUSTOMERS

<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
18151	N	MCF	\$8.5800	08/15/2016
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$8.1500	06/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$9.8800	08/15/2014
<u>CUSTOMER NAME</u>	City of Westbrook Environs			

REASONS FOR FILING

NEW?: N

RRC DOCKET NO: GUD 9605

CITY ORDINANCE NO:

AMENDMENT (EXPLAIN):

OTHER (EXPLAIN): Refiled to correct the PGA's for October 15, 2010 through February 15, 2013.

SERVICES

<u>TYPE OF SERVICE</u>	<u>SERVICE DESCRIPTION</u>
A	Residential Sales
<u>OTHER TYPE DESCRIPTION</u>	
B	Commercial Sales
<u>OTHER TYPE DESCRIPTION</u>	

PREPARER - PERSON FILING

RRC NO: 103 ACTIVE FLAG: Y INACTIVE DATE:

FIRST NAME: Mike MIDDLE: Thane LAST NAME: Hemphill

TITLE: President

ADDRESS LINE 1: 5353 LCR 256

ADDRESS LINE 2:

CITY: COLORADO CITY STATE: TX ZIP: 79512 ZIP4:

AREA CODE: 325 PHONE NO: 728-5092 EXTENSION:

CURTAILMENT PLAN

<u>PLAN ID</u>	<u>DESCRIPTION</u>
2	Mitchell County Utility Co. conforms to the Curtailment Plan for the Railroad Commission of Texas. According to the Texas Administrative Code Title 16, Part 1, Chapter 7, Subchapter B, Rule Section 7.41

GAS SERVICES DIVISION
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RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 13515

LINE EXTENSION POLICY

<u>POLICY ID</u>	<u>DESCRIPTION</u>
1	Our Line Extension Policy is that Mitchell County Utility Co. will furnish up to fifty feet of service line from the main to the meter. This amount of pipe is included in the price of the setting which is \$45.00. Any pipe which our company has to install above 50 feet is charged to the customer at current prices. The price at this date is 40 cents per foot. If at any time after the line has been extended and another customer is tied in, he is charged the price the first customer paid per foot from his service line to the original extension starting point. This money is then reimbursed to the customer or customers, as the case may be, who originally paid for the extension.

QUALITY OF SERVICE

<u>QUAL SERVICE ID</u>	<u>DESCRIPTION</u>
3	Mitchell County Utility Co. Quality of Service Rules conforms to the Railroad Commission of Texas. According to the Texas Administrative Code, Title 16, Part 1, Chapter 7, Subchapter B, Rule Section 7.45

SERVICE CHARGES

<u>RRC CHARGE NO.</u>	<u>CHARGE ID</u>	<u>CHARGE AMOUNT</u>	<u>SERVICE PROVIDED</u>
1671	300-1B		Reconnect after disconnection is \$25.00 in the City of Westbrook Environs
1672	300-2B		New Account Turn-on is \$20.00 in the City of Westbrook Environs
1673	300-3B		Hang meter with existing stub is \$50.00 in the City of Westbrook Environs
1674	300-4B		Return Check Charge is \$20.00 in the City of Westbrook Environs
1675	300-5B		Meter check on request of customer is \$15.00 in the City of Westbrook Environs
1680	300-6B		Customer Deposit is \$50.00. Customer Deposit is waived for customers aged 65 years or older in the City of Westbrook Environs
1679	300-9A		Seasonal Reconnect Fee in the City of Westbrook Environs. If a customer voluntarily terminates service and applies to restore service at the same location within twelve months of termination, the customer shall pay a seasonal reconnect fee. The seasonal reconnect fee shall be equal to the applicable minimum bill times the number of months that the service was terminated. The seasonal reconnect fee shall not exceed \$90.00 and shall be in addition to any applicable fees or charges under this tariff or the commission rules.
1677	300-7B		Service call on customers premises for the City of Westbrook Environs \$25.00
1678	300-8B		Service call on customers premises after hours is \$40.00 in the City of Westbrook Environs